

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: HEALTH - CEMETERY

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|-------------------------------------|---------------|--------------------|----------|--------------|----------|---------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| 11.571.01 | CEMETERY Outdoor Washroom | 24,000 | 0 | 0 | 8,500 | 0 | 15,500 |
| FUNCTIONAL TOTALS | | 24,000 | 0 | 0 | 8,500 | 0 | 15,500 |